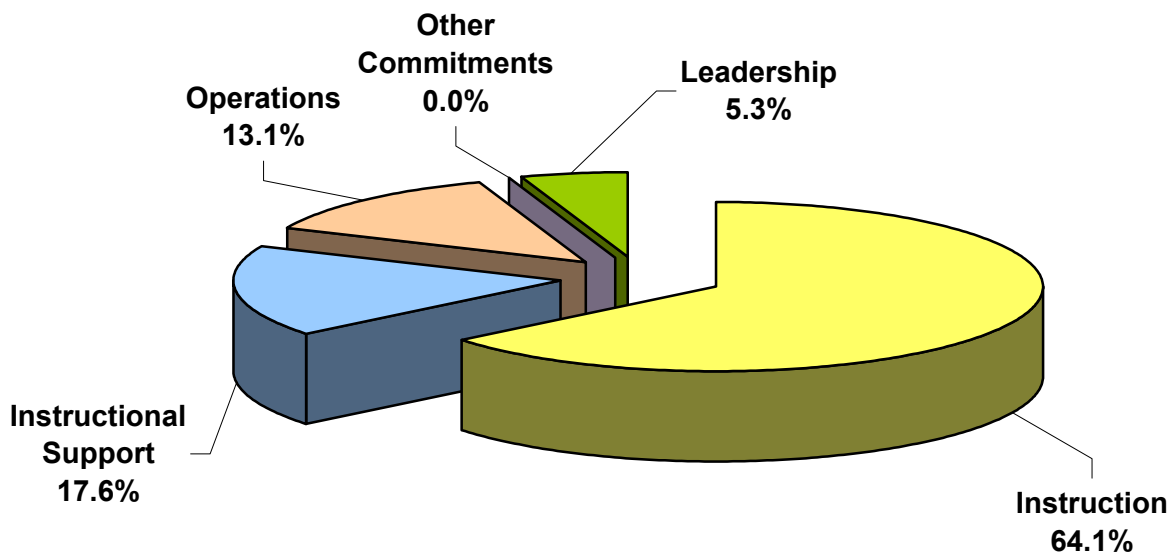
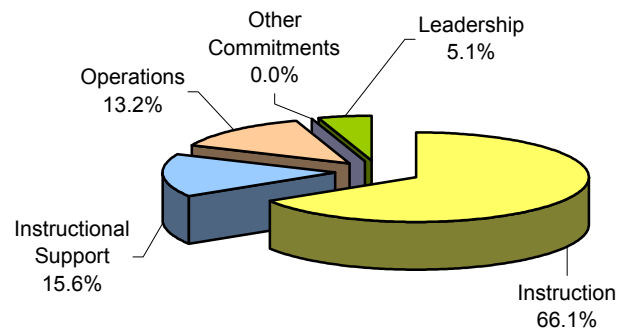


West Warwick Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,729	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,057,141	\$6,973	64.1%
Instructional Support	\$3,308,998	\$1,914	17.6%
Operations	\$2,459,889	\$1,423	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$996,238	\$576	5.3%
Total Elementary School Expenditures	\$18,822,267	\$10,886	100.0%
Total District & %-Elementary-To-District	\$47,793,230	\$12,654	39.4%